

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2024**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR/15/24	Revenue Monitor and Capital Investment Programme 2024/25 Quarter 2	Director of Finance	16 <sup>th</sup> December 2024	Cabinet
<p>Description:                      The report provides an update on the Council’s 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 30 September 2024 (Quarter 2)                      Document(s) to be considered in public or private: Proposed Report Title:                      Revenue Monitor and Capital Investment Programme 2024/25 Quarter 2                      Background Documents: Appendices – Various                      Report to be considered in Public</p>				
FCR/14/24	Treasury Management Strategy Mid -Year Review 2024/25	Director of Finance	16 <sup>th</sup> December 2024	Cabinet
<p>Description:                      Review of the performance for the first half of the financial year in relation to the Treasury Management Strategy for 2023/24.                      Document(s) to be considered in public or private: Proposed Report Title:                      Treasury Management Strategy Mid -Year Review 2024/25                      Background Documents: Appendices                      Report to be considered in Public</p>				

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FCR/13/24	Budget 2025/26 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance	16 <sup>th</sup> December 2024	Cabinet
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2025/26 budget deliberations. Document(s) to be considered in public or private: Proposed Report Title: Budget 2025/26 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes</p> <p>Background Documents: Appendices - Various</p> <p>Report to be considered in Public</p>				
EE/03/24	Oldham MBC Charging Policy	Deputy Chief Executive	16 <sup>th</sup> December 2024	Cabinet
<p>Description: To ask Cabinet to consider the implementation of a Charging Policy for the Authority.</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Oldham MBC Charging Policy</p> <p>Background Documents: Appendices</p>				
NEI-04-24	Street Lighting Attachments Policy	Director of Environment	16 <sup>th</sup> December 2024	Cabinet

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<p>Description: To ask Cabinet to consider the implementation of a Street Lighting Attachments Policy for the Authority.</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Street Lighting Attachments Policy</p> <p>Background Documents: Appendices</p>				
NEI/11/24	Parking Service Review and Contract	Director of Environment	16 <sup>th</sup> December 2024	Cabinet
<p>Description: To ask Cabinet to consider the implementation of a Parking Service Review and Contract.</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Parking Service Review and Contract</p> <p>Background Documents: Appendices</p>				
HSC/04/24	Financial Update and working capital requirements for 2024/25 – Oldham Total Care	Director of Adult Social Care/DASS	16 <sup>th</sup> December 2024	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: CONSIDERATION OF PROPOSALS REGARDING Oldham Total Care.</p> <p>Proposed Report Title: Financial Update and working capital requirements for 2024/25 – Oldham Total Care</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR/25/24 <b>New!</b>	Update to the Medium-Term Financial Strategy	Director of Finance	16 <sup>th</sup> December 2024	Cabinet
<p>Description: To present the outcome of a review of the Medium-Term Financial Strategy. This includes a review of estimates and assumptions underpinning the previous forecasts reported at full Council on 28 February 2024.</p> <p>Document(s) to be considered in public or private: Public</p> <p>Proposed Report Title: Update to the Medium-Term Financial Strategy</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR/24/24 <b>New!</b>	Revenue Monitor and Capital Investment Programme 2024/25 Month 8	Director of Finance	16 <sup>th</sup> December 2024	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: The report provides an update on the Council’s 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 30 November 2024 (Month 8)</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Month 8</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
ESR/16/24	Brownfield Register 2024	Director of Economy	16 <sup>th</sup> December 2024	Cabinet
<p>Description: Approval of Oldham’s Brownfield Register 2024</p> <p>Document(s) to be considered in public or private: Public</p> <p>Proposed Report Title: Oldham’s Brownfield Register 2024</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
ESR/13/24	Strategic Housing Land Availability Assessment (SHLAA) 2024	Director of Economy	16 <sup>th</sup> December 2024	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: approval of the Strategic Housing Land Availability Assessment (SHLAA) 2024</p> <p>Document(s) to be considered in public or private: Public</p> <p>Proposed Report Title: Strategic Housing Land Availability Assessment (SHLAA) 2024</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
ESR/15/24	Oldham's Monitoring Report and Infrastructure Funding Statement 2023-2024	Director of Economy	16 <sup>th</sup> December 2024	Cabinet
<p>Description: Approval of Oldham's Monitoring Report and Infrastructure Funding Statement 2023-2024</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private: Public</p> <p>Report title: Approval of Oldham's Monitoring Report and Infrastructure Statement 2023/24</p> <p>Background Documents: Appendices</p>				
ESR/13/24	Strategic Housing Land Availability Assessment 2024	Director of Economy	16 <sup>th</sup> December 2024	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: approval of the Strategic Housing Land Availability Assessment (SHLAA) 2024</p> <p>Document(s) to be considered in public or private: Public</p> <p>Proposed Report Title: Strategic Housing Land Availability Assessment (SHLAA) 2024</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
EE/04/24 <b>New!</b>	Oldham Community Leisure (OCL) Future Model	Director of Neighbourhoods	16 <sup>th</sup> December 2024	Cabinet
<p>Description: To ask Cabinet to consider the implementation of Oldham Community Leisure (OCL) Future Model</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Oldham Community Leisure (OCL) Future Model</p> <p>Background Documents: Appendices</p>				
ESR/26/24 <b>New!</b>	Selection of Preferred Developer	Director of Economy	16 <sup>th</sup> December 2024	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: Selection of preferred developer for former South Chadderton School Site.</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Selection of Preferred Developer</p> <p>Background Documents: Appendices</p>				
ESR/25/24 <b>New!</b>	Demolition of Office Block 1, Southlink	Director of Economy	16 <sup>th</sup> December 2024	Cabinet
<p>Description: Approval of funds to demolish vacant office block at Southlink.</p> <p>Document(s) to be considered by the Cabinet from the Deputy Chief Executive in public and private. (NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party)</p> <p>Report title: Demolition of Office Block 1, Southlink, Oldham</p> <p>Background Documents: Appendices</p>				
FCR/16/24	Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30	Director of Finance	10 <sup>th</sup> February 2025	Cabinet



**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2024**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To consider the Administration’s detailed revenue budget for 2025/26 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2025/26 to 2029/30, incorporating the current policy landscape and Local Government Finance Settlement. Document(s) to be considered in public or private: Proposed Report Title: Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR/21/24	Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3	Director of Finance	10 <sup>th</sup> February 2025	Cabinet
<p>Description: The report provides an update on the Council’s 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2024 (Quarter 3) Document(s) to be considered in public or private: Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR/20/24	Treasury Management Strategy Statement 2025/26	Director of Finance	10 <sup>th</sup> February 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To consider the Council’s Treasury Management Strategy for 2025/26 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators Document(s) to be considered in public or private: Proposed Report Title: Treasury Management Strategy Statement 2025/26</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR/19/24	Capital Programme & Capital Strategy for 2025/26 to 2029/30	Director of Finance	10 <sup>th</sup> February 2025	Cabinet
<p>Description: To consider the Council’s Capital programme and capital strategy Document(s) to be considered in public or private: Proposed Report Title: Capital Programme &amp; Capital Strategy for 2025/26 to 2029/30</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR/26/24 <b>New!</b>	Housing Revenue Account Estimates for 2025/26 to 2029/30 and Projected Outturn for 2024/25.	Director of Finance, Executive Director for Place & Economic Growth	10 <sup>th</sup> February 2025	Cabinet

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2024**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR/22/24	Revenue Monitor and Capital Investment Programme 2024/25 Month 10	Director of Finance	3 <sup>rd</sup> March 2025	Cabinet

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2024

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### Key:

**New!** - indicates an item that has been added this month

### Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its members are detailed on the Council's website
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:  
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>

### Notice of Private Reports

**(In accordance with Part 2 of the Local Authorities (Executive Arrangements) Meetings and Access to Information) (England) Regulations 2012)**

Oldham Borough Council intends to hold a private meeting (or part thereof) of the Cabinet on Monday, 16<sup>th</sup> December 2024

### **Decision to be taken (Agenda Item) Decisions proposed to be taken in private at Cabinet on 16<sup>th</sup> December 2024:**

#### **a. Street Lighting Attachments Policy**

##### **Reason:**

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

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**b. Oldham MBC Charging Policy**

**Reason:**

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

**c. Parking Service Review and Contract**

**Reason:**

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

**d. Oldham Community Leisure (OCL) Future Model**

**Reason:**

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

**e. Selection of Preferred Developer**

**Reason:**

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

**f. Demolition of Office Block 1, Southlink**

**Reason:**

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The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

### Representations:

If you wish to make representations against the intention to hold a private meeting, please send these to Constitutional Services, Level 3, Civic Centre, Oldham, OL1 1UL or email: [constitutional.services@oldham.gov.uk](mailto:constitutional.services@oldham.gov.uk)